

**2008 REQUEST FOR BUDGET APPROVAL  
OF A SOLID WASTE COLLECTION DISTRICT**

**MUNICIPALITY:** East Windsor Township

**COUNTY:** Mercer

<u>Janice S. Mironov</u>	<u>12/31/11</u>
Mayor's Name	Term Expires

Municipal Officials	01/01/2003
<u>Cindy A. Dye</u>	Date of Orig. Appt.
Municipal Clerk	C-1330
	Cert. No.
<u>Lois Burns</u>	T-1355
Tax Collector	Cert. No.
<u>Margaret Gorman</u>	0-1283
Chief Financial Officer	Cert. No.
<u>Francis Jones</u>	442
Registered Municipal Accountant	Lic. No.
<u>David E. Orron, Esq.</u>	
Municipal Attorney	

Governing Body Members	
Name	Term Expires
<u>Walter T. Daniels, Deputy Mayor</u>	<u>12/31/11</u>
<u>Hector I. Duke</u>	<u>12/31/09</u>
<u>Marc Lippman</u>	<u>12/31/11</u>
<u>Alan Rosenberg</u>	<u>12/31/09</u>
<u>Perry M. Shapiro</u>	<u>12/31/09</u>
<u>Marsha Weinstein</u>	<u>12/31/11</u>

Official Mailing Address of the Solid Waste Collection District

East Windsor Township

16 Lanning Boulevard

East Windsor, NJ 08520

Phone #: (609) 443-4000

Fax #: (609) 443-8303

Pursuant to Public Law 2002, Chapter 126 - N.J.S.A. 40:66-10 is amended to read: "any municipality which operates a "Solid Waste Collection District" as of December 31, 1989, shall determine the amount of money necessary for the support of the solid waste collection district. The amount so determined shall become part of the municipal budget and subject to approval by the director".

Please attach this completed budget form to your 2008 Solid Waste Budget Resolution and mail to:

Director, Division of Local Government Services  
Department of Community Affairs  
P.O. BOX 803  
Trenton, NJ 08625

**New Jersey Department of Community Affairs  
Division of Local Government Services  
Local Finance Board**

**Budget Approval of a Solid Waste Collection District**

( P.L. 2001, Ch. 126 )

1. Please describe the services provided by the Solid Waste Collection District ( SWCD ) ( i.e. collection, disposal, tipping fees, etc. ):

Garbage collection, recycling contract & leaf collection and disposal.

2. What percent of your municipality is serviced by the district? Approx. 68% of assessed value  
If you are requesting an expansion of the district, please provide a map showing the current district and the proposed expansion. Also explain the background, fiscal impact on the district's budget and reasons to expand the district ( use additional sheets if necessary. )

3. If less than 100% of the municipality is in the district, what arrangements are made for the provision of trash removal to the balance of the municipality ?

Properties not included in the Garbage District pay for their own trash disposal.

4. Are services provided by municipal employees or are they contractual? If contractual, please state the name of the vendor, contract period, services provided and maximum contract amount.

Garbage collection and leaf removal are by district employees. Recycling is a contracted service.

5. Do the employees of the District provide any other services in the municipality other than trash removal? If so, please explain.

No.

**2008**  
**SOLID WASTE COLLECTION DISTRICT**

Budget of the \_\_\_\_\_ Township of \_\_\_\_\_ East Windsor \_\_\_\_\_, County of \_\_\_\_\_ Mercer \_\_\_\_\_ for the Fiscal Year 2008

It is hereby certified that the Solid Waste Collection District annexed hereto and hereby made a part hereof is a true copy of the Solid Waste Collection District Budget approved by resolution of the Governing Body on the

\_\_\_\_\_ 22nd \_\_\_\_\_ day of \_\_\_\_\_ April \_\_\_\_\_, 2008

Certified by me, this \_\_\_\_\_ 22nd \_\_\_\_\_ day of \_\_\_\_\_ April \_\_\_\_\_, 2008

\_\_\_\_\_  
Cindy A. Dye  
Clerk  
\_\_\_\_\_  
16 Lanning Boulevard  
Address  
\_\_\_\_\_  
East Windsor, NJ 08520  
Address  
\_\_\_\_\_  
(609) 443-4000  
Phone Number

It is hereby certified that the approved Solid Waste Collection District Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this \_\_\_\_\_ 22nd \_\_\_\_\_ day of \_\_\_\_\_ April \_\_\_\_\_, 2008

\_\_\_\_\_  
Francis Jones of Nisivoccia & Company, LLP  
Registered Municipal Accountant  
\_\_\_\_\_  
Randolph, New Jersey 07869  
Address

\_\_\_\_\_  
5 Emery Avenue  
Address  
\_\_\_\_\_  
(973) 328-1825  
Phone Number

It is hereby certified that the approved Solid Waste Collection District Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this \_\_\_\_\_ 22nd \_\_\_\_\_ day of \_\_\_\_\_ April \_\_\_\_\_, 2008

\_\_\_\_\_  
Margaret Gorman  
Chief Financial Officer

**DO NOT USE THESE SPACES**

<b>CERTIFICATION OF <u>ADOPTED</u> BUDGET</b>		<b>CERTIFICATION OF <u>APPROVED</u> BUDGET</b>	
<p>It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.</p> <p align="center"><b>STATE OF NEW JERSEY</b> Department of Community Affairs Director of the Division of Local Government Services</p> <p>Dated: _____, 2008 By: _____</p>		<p><i>(Do not advertise this Certification form)</i></p>	
		<p>It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.</p> <p align="center"><b>STATE OF NEW JERSEY</b> Department of Community Affairs Director of the Division of Local Government Services</p> <p>Dated: _____, 2008 By: _____</p>	

**COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF LOCAL FINANCE BOARD**

The changes or comments which follow must be considered in connection with further action on this budget.

Township of East Windsor, County of Mercer

# SOLID WASTE COLLECTION DISTRICT RESOLUTION

## Section 1.

Solid Waste Collection District Budget of the Township of East Windsor, County of Mercer for the Fiscal Year 2008

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Solid Waste Collection District Budget for the year 2006;

Be it Further Resolved, that said Budget be published in the Trenton Times in the issue of May 30, 2008

The Governing Body of the Township of East Windsor does hereby approve the following as the Budget for the year 2008.

RECORDED VOTE  
(Insert last name)

Ayes {

Nays {

Abstained {

Absent {

Notice is hereby given that the Budget and the Tax Resolution was approved by the Governing Body of the Township

of Township, County of Mercer, on April 22, 2008

A Hearing on the Budget and Tax Resolution will be held at the Municipal Building, on June 10, 2008 at

8:00 o'clock

                     (P.M.)

(Cross out one)

or other interested persons.

**EXPLANATORY STATEMENT - (Continued)**

**BUDGET MESSAGE**

**III. "CAPS"**

**Levy CAP Calculation**

Prior Year Amount to be raised by Taxation - Solid Waste Collection District	\$ 1,883,278.80
Less: Prior Year Capital Improvement Fund/Downpayment on Improvements	
Changes in Service Provider	
Net Prior Year Tax Levy for Municipal Tax for Cap Calculation	<u>1,883,278.80</u>
4% Cap increase	<u>75,331.00</u>
Adjusted Tax Levy Prior to Exclusions	1,958,609.80
Exclusions	15,900.00
Less: Cancelled or Unexpended Waivers	
Less: Cancelled or Unexpended Exclusions	<u>0.00</u>
Adjusted Tax Levy	1,974,509.80
Additions:	
New ratables	
Waiver application	
Maximum Allowable Amount to be Raised by Taxation	<u>\$ 1,974,509.80</u>
Amount to Raised by Taxation for Municipal Purposes	<u>\$ 1,968,487.92</u>

**NOTE:**

**MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:**

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM  
(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

## SOLID WASTE COLLECTION DISTRICT BUDGET

REVENUES FROM SOLID WASTE COLLECTION DISTRICT		Anticipated		Realized in Cash in 2007
		2008	2007	
Operating Surplus Anticipated		57,000.00	61,000.00	61,000.00
Total Operating Surplus Anticipated		57,000.00	61,000.00	61,000.00
Amount to be Raised by Taxation for Support of Solid Waste Collection District		1,968,487.92	1,883,278.80	1,888,924.07
Total Solid Waste Collection District Revenues		2,025,487.92	1,944,278.80	1,949,924.07

**SOLID WASTE COLLECTION DISTRICT BUDGET - (Continued)**

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT		Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
<b>Operating:</b>		xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
<b>Salaries &amp; Wages</b>		673,788.00	615,114.00		615,114.00	550,548.36	64,565.64
<b>Other Expenses</b>		184,374.92	315,439.80		309,739.80	220,914.22	88,825.58
<b>Contractual Services</b>		127,000.00	188,925.00		188,925.00	184,038.44	4,886.56
<b>Disposal Fees</b>		791,500.00	782,800.00		782,800.00	702,579.77	80,220.23
<b>Employee Group Health Insurance</b>		181,935.00					
<b>Recycling Tax</b>		15,900.00					



## SOLID WASTE COLLECTION DISTRICT BUDGET - (Continued)

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT		Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
STATUTORY EXPENDITURES:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:							
Public Employees' Retirement System							
Social Security System (O.A.S.I.)		49,000.00	40,000.00		45,000.00	42,148.92	2,851.08
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)		2,000.00	2,000.00		2,700.00	1,885.97	814.03
Judgments							
Deficit in Operations in Prior Years				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
<b>TOTAL SOLID WASTE COLLECTION DISTRICT APPROPRIATIONS</b>		<b>2,025,497.92</b>	<b>1,944,278.80</b>		<b>1,944,278.80</b>	<b>1,702,115.68</b>	<b>242,163.12</b>

## SECTION 2 - UPON ADOPTION FOR YEAR 2008

(Only to be included in the Budget as Finally Adopted)

### RESOLUTION

Be It Resolved by the Governing Body of the Township of East Windsor, County of Mercer

that the budget herein before set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(a) \$ 1,968,487.92 (Item 2 below) for the Solid Waste Collection District.

**RECORDED VOTE**

(Insert Last Name)

Ayes



Nays



Abstained



Absent



#### SUMMARY OF REVENUES AND APPROPRIATIONS

<b>1. General Revenues</b>	xxxxx	xxxxxxxxxxx
Surplus Anticipated		\$ 57,000.00
Miscellaneous Revenues Anticipated		\$
<b>2. AMOUNT TO BE RAISED BY TAXATION FOR SOLID WASTE COLLECTION DISTRICT</b>		<b>\$ 1,968,487.92</b>
<b>Total Revenues</b>		<b>\$ 2,025,487.92</b>
<b>3. GENERAL APPROPRIATIONS:</b>	xxxxx	xxxxxxxxxxx
Operations		\$ 1,974,497.92
Deferred Charges		\$
Statutory Expenditures		\$ 51,000.00
Judgements		\$
Deficit in Operations in Prior Years		\$
<b>Total Appropriations</b>		<b>\$ 2,025,497.92</b>

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body or 10th day of June, 2008. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2008 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 10th day of June, 2008, \_\_\_\_\_, Clerk

*Signature*

**2008 Solid Waste Collection District Budget  
of the Township of East Windsor, County of Mercer, for the fiscal year 2008.**

**Revenue and Appropriation Summaries**

Summary of Revenues	Anticipated	
	2008	2007
<b>1. Surplus</b>	<b>57,000.00</b>	<b>61,000.00</b>
<b>2. Total Miscellaneous Revenues</b>		
<b>3. Local Tax for Solide Waste Collection District</b>	<b>1,968,487.92</b>	<b>1,883,278.80</b>
<b>Total General Revenues</b>	<b>2,025,487.92</b>	<b>1,944,278.80</b>

Summary of Appropriations	2008 Budget	Final 2007 Budget
<b>1. Operating Expenses: Salaries &amp; Wages</b>	<b>673,788.00</b>	<b>615,114.00</b>
<b>Other Expenses</b>	<b>1,102,874.92</b>	<b>1,281,464.80</b>
<b>2. Deferred Charges &amp; Other Appropriations</b>	<b>51,000.00</b>	<b>47,700.00</b>
<b>Total General Appropriations</b>	<b>1,827,662.92</b>	<b>1,944,278.80</b>
<b>Total Number of Employees</b>	<b>9</b>	<b>9</b>

Notice is hereby given that the budget and tax resolution was approved by the Governing Body of the East Windsor Township, County of Mercer, on April 22, 2008.

A hearing on the budget and tax resolution will be held at the Township Municipal Building, on June 10, 2008 at 8:00 PM at which time and place objections to the Budget and Tax Resolution may be presented by taxpayers or other interested persons.

Copies of the entire budget are available in the office of Cindy A. Dye, Township Clerk, at the Municipal Building, 16 Lanning Boulevard, East Windsor, New Jersey, or by calling (609) 443-4000 during the hours of 8:30 AM to 4:30 PM.